



South Staffs Water



Cambridge Water

Indicative access pricing for South Staffs Water and Cambridge Water

October 2022

Introduction

This document should be read in conjunction with our Network Access Code.

Note that these prices are indicative, and in the event of an application the actual price will be dependant on the specifics of each individual application.

In the following tables the resource position is as per the 2019 final water resources management plan.

Any queries on these prices, or to make an application, please contact:

Regulation Team,
South Staffs Water,
Green Lane,
Walsall,
WS2 7PD

Or email: regulation@south-staffs-water.co.uk

SST Region						
Access Start Date: 2022-23		2022-23	2023-24	2024-25	2025-26	2026-27
Forecast supply surplus without licensee's water	MI/d	13.08	14.96	16.78	24.90	23.78
Company specific price increase	%		-1.27%	-1.38%	-1.35%	0.00%
For 5MI per annum						
Wholesale Price	£	5,715	5,642	5,564	5,489	5,489
Wholesale equivalent unit rate	£/m3	1.1430	1.1285	1.1128	1.0978	1.0978
Common carriage discount	£	596	588	580	572	572
Common carriage discount equivalent unit rate	£/m3	0.1191	0.1176	0.1160	0.1144	0.1144
% discount	%	10.4%	10.4%	10.4%	10.4%	10.4%
Forecast supply surplus with licensee's water	MI/d	13.09	14.97	16.79	24.91	23.79
For 25MI per annum						
Wholesale Price	£	28,482	28,120	27,731	27,356	27,356
Wholesale equivalent unit rate	£/m3	1.1393	1.1248	1.1093	1.0942	1.0942
Common carriage discount	£	2,978	2,941	2,900	2,861	2,861
Common carriage discount equivalent unit rate	£/m3	0.1191	0.1176	0.1160	0.1144	0.1144
% discount	%	10.5%	10.5%	10.5%	10.5%	10.5%
Forecast supply surplus with licensee's water	MI/d	13.15	15.03	16.85	24.97	23.85
For 50MI per annum						
Wholesale Price	£	56,077	55,365	54,599	53,860	53,860
Wholesale equivalent unit rate	£/m3	1.1215	1.1073	1.0920	1.0772	1.0772
Common carriage discount	£	5,957	5,881	5,800	5,721	5,721
Common carriage discount equivalent unit rate	£/m3	0.1191	0.1176	0.1160	0.1144	0.1144
% discount	%	10.6%	10.6%	10.6%	10.6%	10.6%
Forecast supply surplus with licensee's water	MI/d	13.22	15.10	16.92	25.04	23.92
For 500MI per annum						
Wholesale Price	£	367,133	362,476	357,460	352,621	352,621
Wholesale equivalent unit rate	£/m3	0.7343	0.7250	0.7149	0.7052	0.7052
Common carriage discount	£	59,567	58,812	57,998	57,213	57,213
Common carriage discount equivalent unit rate	£/m3	0.1191	0.1176	0.1160	0.1144	0.1144
% discount	%	16.2%	16.2%	16.2%	16.2%	16.2%
Forecast supply surplus with licensee's water	MI/d	14.45	16.33	18.15	26.27	25.15

CAM Region						
Access Start Date: 2022-23		2022-23	2023-24	2024-25	2025-26	2026-27
Forecast supply surplus without licensee's water	MI/d	2.09	2.32	5.59	4.54	4.16
Company specific price increase	%		-1.27%	-1.38%	-1.35%	0.00%
For 5MI per annum						
Wholesale Price	£	4,609	4,551	4,488	4,427	4,427
Wholesale equivalent unit rate	£/m3	0.9219	0.9102	0.8976	0.8854	0.8854
Common carriage discount	£	384	380	374	369	369
Common carriage discount equivalent unit rate	£/m3	0.0769	0.0759	0.0749	0.0738	0.0738
% discount	%	8.3%	8.3%	8.3%	8.3%	8.3%
Forecast supply surplus with licensee's water	MI/d	2.10	2.33	5.60	4.55	4.17
For 25MI per annum						
Wholesale Price	£	22,954	22,663	22,349	22,047	22,047
Wholesale equivalent unit rate	£/m3	0.9182	0.9065	0.8940	0.8819	0.8819
Common carriage discount	£	1,922	1,898	1,872	1,846	1,846
Common carriage discount equivalent unit rate	£/m3	0.0769	0.0759	0.0749	0.0738	0.0738
% discount	%	8.4%	8.4%	8.4%	8.4%	8.4%
Forecast supply surplus with licensee's water	MI/d	2.16	2.39	5.66	4.61	4.23
For 50MI per annum						
Wholesale Price	£	45,885	45,303	44,676	44,072	44,072
Wholesale equivalent unit rate	£/m3	0.9177	0.9061	0.8935	0.8814	0.8814
Common carriage discount	£	3,844	3,796	3,743	3,692	3,692
Common carriage discount equivalent unit rate	£/m3	0.0769	0.0759	0.0749	0.0738	0.0738
% discount	%	8.4%	8.4%	8.4%	8.4%	8.4%
Forecast supply surplus with licensee's water	MI/d	2.23	2.46	5.73	4.68	4.30
For 500MI per annum						
Wholesale Price	£	362,627	358,027	353,073	348,293	348,293
Wholesale equivalent unit rate	£/m3	0.7253	0.7161	0.7061	0.6966	0.6966
Common carriage discount	£	38,444	37,957	37,432	36,925	36,925
Common carriage discount equivalent unit rate	£/m3	0.0769	0.0759	0.0749	0.0738	0.0738
% discount	%	10.6%	10.6%	10.6%	10.6%	10.6%
Forecast supply surplus with licensee's water	MI/d	3.46	3.69	6.96	5.91	5.53